

<b>BUDGET SUMMARY</b>			
<b>TOWN OF YANKEETOWN - FISCAL YEAR 2022-2023</b>			
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF YANKEETOWN ARE			
	<b>MORE THAN</b>	<b>LAST YEARS TOTAL OPERATING EXPENDITURES</b>	
General Fund	3.0442	Millage per \$1000	
<b>ESTIMATED REVENUES</b>	<b>GENERAL FUND</b>		<b>WATER FUND</b>
Taxes:	Millage per \$1000		
<b>Ad Valorem Tax</b>	<b>3.0442</b>	228,005	228,005
Sales and Use Taxes		121,115	121,115
Charges for Services		24,077	456,796
Intergovernmental Revenue		515,097	515,097
Fines & Forfeitures		1	1
Miscellaneous Revenue		1,500	2,700
Licenses and Permits		79,552	79,552
Other Sources (Loan Proceeds)		532,918	0
<b>TOTAL SOURCES</b>		<b>1,502,265</b>	<b>459,496</b>
Fund Balances/Reserves/Net Assets		800,000	500,000
<b>TOTAL REVENUES, TRANSFERS</b>		<b>2,491,514</b>	<b>953,296</b>
<b>EXPENDITURES</b>			
General Government		687,257	687,257
Physical Environment		98,125	397,693
Roads & Streets		145,296	145,296
Debt Service			61,803
Fire Department Expenses		50,000	50,000
Protection Services		31,404	31,404
Cultural & Recreation		490,183	490,183
<b>TOTAL EXPENDITURES</b>		<b>1,502,265</b>	<b>459,496</b>
Fund Balances/Reserves/Net Assets		800,000	500,000
<b>TOTAL APPROPRIATED EXPENDITURES</b>		<b>2,302,265</b>	<b>959,496</b>
The Adopted Budgets are on file as a public record at the Yankeetown Town Hall, located at 6241 Harmony			